

UN  
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by ActivityPage 1 of 4  
Run Time: 24-08-2015 21:08:34Selection Criteria :

Business Unit : MEX10  
 Period : April-June (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087891

Project Id : 00076581 Fort. Inst. de SEMARNAT para a		Period :	April-June (2015)	
Output # : 00087891 Fort. Inst. de SEMARNAT para a		Impl. Partner :	02056 Secretaria de Medio Ambiente	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

## Activity: ACTIVIDAD1 (Fort. Capacidades nac.)

## Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	60.77	0.00	60.77
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>60.77</b>	<b>0.00</b>	<b>60.77</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>0.00</b>	<b>60.77</b>	<b>0.00</b>	<b>60.77</b>

## Activity : ACTIVIDAD3 (Seguimiento de cartera)

## Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	6,734.56	0.00	6,734.56
75105 - Facilities & Admin - Implement	0.00	956.55	0.00	956.55
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>7,691.11</b>	<b>0.00</b>	<b>7,691.11</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>7,691.11</b>	<b>0.00</b>	<b>7,691.11</b>

## Activity : ACTIVIDAD5 (Fort. Diálogo con actores)

## Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	38.53	0.00	38.53
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>38.53</b>	<b>0.00</b>	<b>38.53</b>
<b>Total for Activity ACTIVIDAD5</b>	<b>0.00</b>	<b>38.53</b>	<b>0.00</b>	<b>38.53</b>

## Activity : ACTIVIDAD6 (Gestión de proyecto)

## Fund : 30071 (Programme Cost Sharing GOV1)

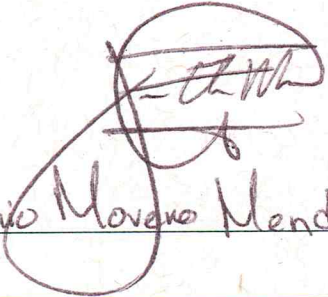
71405 - Service Contracts-Individuals	0.00	22,622.29	0.00	22,622.29
71410 - MAIP Premium SC	0.00	87.28	0.00	87.28
71415 - Contribution to Security SC	0.00	982.03	0.00	982.03
75105 - Facilities & Admin - Implement	0.00	3,367.77	0.00	3,367.77
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>27,059.37</b>	<b>0.00</b>	<b>27,059.37</b>



Combined Delivery Report by Activity

Project Id : 00076581 Fort. Inst. de SEMARNAT para a	Period :	April-June (2015)		
Output # : 00087891 Fort. Inst. de SEMARNAT para a	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD6	0.00	27,059.37	0.00	27,059.37
Total for Output : 00087891	0.00	34,849.78	0.00	34,849.78
Project Total :	0.00	34,849.78	0.00	34,849.78

Signed By :

  
José Antonio Moya Méndez

Date :

02 Sept 2015

Signed By :

Date :



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Combined Delivery Report by Activity

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Run Time: 24-08-2015 21:08:35

Selection Criteria :

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Selected Dept. IDs : ALL  
Selected Outputs : 00087891

Project Id : ALL	Period : April-June (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51405 - Mexico - Energy & Environmnt	0.00	34,849.78	0.00	34,849.78
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# Combined Delivery Report by Activity

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Run Time: 24-08-2015 21:08:36

## Funds Utilization

### Selection Criteria :

Business Unit : MEX10  
Period : April-June (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087891

No Data found for the Selection Criteria